



**TENNYSON
CENTER *for*
CHILDREN**

FY24 ANNUAL REPORT

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MISSION

Improve the mental health and wellness of those impacted by trauma and other adverse experiences.

VISION

Everyone has the opportunity and support needed to learn, grow, and thrive.

VALUES

Joyful
Curious
Dependable
Authentic
Compassionate

Dear Tennyson Community,

Reflecting on 2024, I am grateful for the remarkable progress we made together. This past year was especially significant as we celebrated 120 years of Tennyson Center, honoring a legacy of hope, healing, and resilience.

Throughout the year, we strengthened our programs, refined our services, and deepened our impact—ensuring more children and families had access to the mental health care and stability they needed. None of this would have been possible without our inspiring network and dedicated staff, whose compassion continues to transform lives.

Empowering Education for Every Child

One of our greatest successes was the continued evolution of our facility school and day treatment program. We implemented curriculum enhancements, increased professional development for teachers, and prioritized individualized learning. These efforts created a safe, supportive environment where children who struggled in traditional schools could thrive.

Innovating Residential Care

In our residential program, 2024 marked the first full year of our expanded services for children with intellectual and developmental disabilities (IDD) and co-occurring mental health challenges. Your generosity helped provide children with tailored therapeutic interventions, including experiential therapies like gardening and art, which helped them develop essential life skills and emotional regulation.

Strengthening Families in the Community

Beyond our campus, our community-based programs remained a vital resource for families across Colorado. We refined our approach to clinical support, enabling therapists to spend more dedicated time with families and provide care tailored to their unique needs. This shift allowed us to ensure that families received the tools and resources necessary to build stronger foundations for the future.

Advocating for Systemic Change

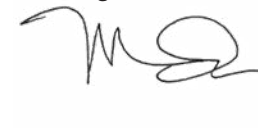
2024 also brought significant legislative progress for our targeted population. House Bill 24-1038 was a huge win for children and families, increasing access to residential care, raising reimbursement rates, and ensuring a stronger support system for Colorado's most vulnerable youth. We were proud to have played a role in this effort and remain committed to advocating for policies that protect and uplift children in need.

A Legacy of Hope, A Future of Possibility

Celebrating 120 years of service was a powerful reminder of the impact of a committed community. While the world has evolved since Tennyson first opened its doors, our mission has remained clear—to provide children and families with the skills to heal, grow, and thrive. The challenges may change, but our dedication to their well-being endures.

Your commitment has been instrumental in driving this work forward. Because of you, lives have been changed, hope restored, and new opportunities created for children who need them most.

With gratitude,



Mindy Watrous, President & CEO



MINDY WATROUS
President & CEO

120 YEARS OF HOPE, HEALING, AND IMPACT

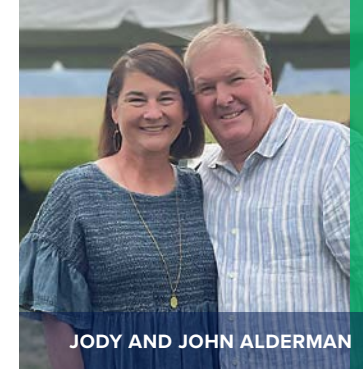


In 2024, Tennyson Center proudly celebrated 120 years serving children and families across Colorado. Since our founding in 1904 as The Loveland Christian Orphanage, Tennyson has expanded beyond a traditional care model into a leader in trauma-responsive care, mental health services, and family support.

A Legacy of Care

For over a century, Tennyson has remained steadfast in its mission to provide safety, healing, and opportunity to children facing adversity. Major milestones in our journey include:

- 1904:** Founded in Loveland, Colorado, offering orphaned and displaced children shelter.
- 1910:** Purchased land and established current campus, following relocation to Denver.
- 1940s:** Recognized the need for specialized care and expanded services to include children with emotional and behavioral challenges.
- 1960s:** Transitioned from traditional orphanage to therapeutic residential treatment, becoming one of the first centers to implement evidence-based treatment models.
- 1970s:** Increased programming to include special education, ensuring children with trauma histories could access the learning support they needed.
- 1980s:** Received the first agency license in Colorado to provide day treatment services.
- 1990s:** Launched community-based services, bringing therapeutic support directly to families in their homes.
- 2020s:** Advocated for systemic changes, broadened support for children with intellectual and developmental disabilities (IDD), and enhanced our comprehensive approach to well-being.



JODY AND JOHN ALDERMAN

Commemorating 120 Years

We honored this milestone by reflecting on our history and celebrating the children, families, staff, volunteers, and partners who make our work possible. On the summer solstice, we gathered at the home of John and Jody Alderman for a special evening commemorating Tennyson's profound impact over the decades.

Our anniversary was also acknowledged on a national level with a special honor from Congresswoman Diana DeGette. Her District Director, Nermina Mujkanovic, presented Mindy Watrous with the official proclamation for Tennyson, which was read on the House floor. This recognition is now a permanent entry in the Congressional Record—an enduring testament to the lives we have helped transform.

As we look to the future, we remain committed to innovation, advocacy, and providing the highest level of care for those who need it most. Our 120-year journey is a testament to the power of resilience. With the continued support of our community, we will build an even brighter future for generations to come.



TAZ AND HER FAMILY



TAZ'S STORY

When Taz was a teenager, life felt like a storm. She struggled deeply, feeling misunderstood, while our family searched desperately for hope. Then, we found Tennyson Center. They didn't just see her challenges—they saw her. In their care, Taz found safety, understanding, and the belief that she was more than her struggles.

Tennyson offered more than therapy and residential support; it felt like someone had thrown us a life preserver when we were drowning. They helped us understand Taz's needs, giving her the tools to heal and build a future she could be proud of. Today, after three years of living independently, she stands tall. Our family is stronger than ever.

But there are so many families still searching for help. Tennyson has been a refuge for Colorado's most vulnerable children, providing safety, healing, and a path forward. Your generosity ensures that more children like Taz receive the care and support they need to heal.

By giving to Tennyson, you are giving families hope. You are making sure that no child faces their struggles alone. Thank you for being part of this life-changing work.

Lori

Lori, Taz's Mom

To view Taz and her family share their inspiring journey, scan the QR code or visit www.youtube.com/@tennysoncenterforchildren



EVENTS

Paths to Healing Luncheon

April 18, 2024 | Seawell Ballroom, Denver Center for the Performing Arts

Next Event: April 23, 2025

The third annual spring luncheon brought together supporters and community leaders to highlight Tennyson's transformative work. Guests heard a powerful firsthand account from a Tennyson family about their healing journey, reinforcing the need for mental health services for children. The event honored the IFMA Denver Chapter with the Mayall Volunteer Award and Liberty Energy as the Champion of Children for their dedication to our mission.

SPONSORS: Marcia Boutz, Developmental Pathways, Encore Electric, GFMI CenterTable, Liberty Energy, RJ Clark Family Foundation



IFMA DENVER CHAPTER



LIBERTY ENERGY



July 22, 2024 | Sanctuary Golf Course

Next Event: June 16, 2025

The 2024 tournament united players on one of Colorado's most stunning courses to drive change for vulnerable children. Held at the exclusive Sanctuary Golf Course, the tournament provided a unique opportunity to champion Tennyson's mission while enjoying breathtaking views and challenging play. Fortress Development Solutions claimed first place, but the true winners were the children whose lives will be transformed through the support of this event.

SPONSORS: Automation Electronics, BTrenchless, Chevron, DBC Irrigation Supply, John and Cathy Ellis, FirstBank, Fortress Development Solutions, Liberty Energy, McCarthy Building Companies, National Trench Safety, Kathleen Noonan, Chad Peterson, Daniel Picou, Chris Rueter, Wagner Equipment Co.



September 27, 2024 | Mile High Station

Next Event: September 12, 2025

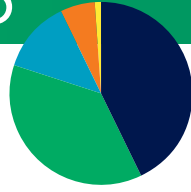
The newly rebranded Mile High Q & Groove brought a fresh look and energy to its 14th year, celebrating community and live music—all supporting of Tennyson. This year's event featured Jonah Kagen, whose folk-pop sound added to the tradition of spotlighting emerging talent. Guests enjoyed an unforgettable night of music, games, BBQ, drinks, and auctions. The highly anticipated event helped empower children and families on their journey toward wellness and success.

SPONSORS: Alderman Bernstein, ANB Bank, American West Construction, Brothers BBQ, BTrenchless, Civitas, Susan and Scott Drake, Edgewater Inn, Fidelity National Title, FirstBank, GFMI CenterTable, Liberty Energy, Marsh McLennan Agency, Odell Brewing, Owl Creek Wealth Partners, Pathstone, Plante Moran, Tito's, U.S. Bank



FINANCIALS

REVENUE

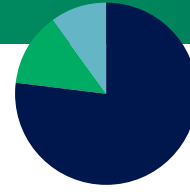


- Program / 43%
- Contributions & Grants / 37%
- Trust Value Adjustment / 13%
- Investments / 6%
- Other / 1%

5,837,839
5,102,952
1,773,587
870,162
62,450

TOTAL \$13,646,990

EXPENSES



- Program / 77%
- General & Admin / 13%
- Fundraising / 10%

10,295,123
1,786,753
1,314,892

TOTAL \$13,396,768

STATEMENT OF FINANCIAL POSITION

ASSETS	2024	2023
Cash and Cash Equivalents	4,402,561	4,945,868
Accounts Receivable, Net	677,722	425,269
Contributions and Grants Receivable	553,880	311,104
Prepays & Other Assets	165,664	186,214
Investments	5,641,817	3,056,717
Restricted Cash for Unemployment Claims	171,392	121,194
Charitable Lead Trusts Receivable	736,916	1,100,512
Charitable Remainder Trust Receivable		1,083,251
Beneficial Interest in Perpetual Trusts	688,327	710,325
Note Receivable	499,560	515,666
Property & Equipment, Net	6,117,490	6,442,037
Operating Lease Right of Use Asset	157,652	262,753
TOTAL ASSETS	\$19,812,981	\$19,160,910

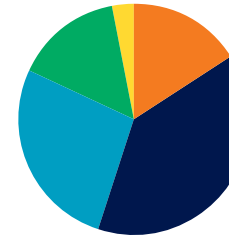
LIABILITIES	2024	2023
Accounts Payable	69,998	164,505
Accrued Expenses	841,620	372,390
Refundable Advances	132,227	
Operating Lease Liability	157,652	262,753
TOTAL LIABILITIES	\$1,201,497	\$799,648

NET ASSETS	2024	2023
Operating	6,590,466	5,373,709
Net Assets in Property and Equipment	6,117,490	6,442,037
TOTAL WITHOUT DONOR RESTRICTIONS	\$12,707,956	\$11,815,746
Net Assets with Donor Restrictions	5,903,528	6,545,516
TOTAL NET ASSETS	\$18,611,484	\$18,361,262
TOTAL LIABILITIES AND NET ASSETS	\$19,812,981	\$19,160,910

DEMOGRAPHICS

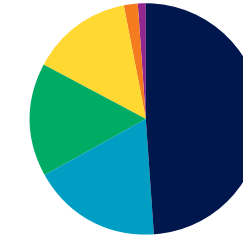
TOTAL HOURS SUPPORTING CHILDREN & FAMILIES
11,000

AGE



- 0-6 years / 16%
- 7-12 years / 39%
- 13-15 years / 27%
- 16-18 years / 15%
- 19+ years / 3%

ETHNICITY



- Caucasian / 49%
- Latino / 18%
- Multiracial / 16%
- African American / 14%
- Asian / 2%
- Native American / 1%

THANK YOU

Your investment makes our work possible.

Gifts Received 10/1/23 – 9/30/24

TRANSFORMATIONAL PARTNERS \$10,000+

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* We honor the memory of these generous donors who left a lasting impact through their support.

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